

**Amending The 2016 Ulster County Budget To Accept Increased Funding From The New York State Office For People With Developmental Disabilities For A Two Percent Increase In Annual Salary And Salary Related Fringe Benefit Costs For Specific Title Series Pursuant To Part I Of Chapter 60 Of The Laws Of 2014- Department Of Mental Health**

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Heppner, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Chris Allen offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office for People With Developmental Disabilities (OPWDD) of increased funding for a two percent increase in annual salary and salary related fringe benefit costs for specific title series pursuant to Part I of Chapter 60 of the Laws of 2014; and

WHEREAS, in order to reflect the increased funding an amendment of the 2016 Ulster County budget is necessary; and

WHEREAS, there is no increase in the County's contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
AA-4322-2320-4600-4660 (Appr.#)	Other Misc Contractual	\$30,968.00
AA-4322-2320-3300-3489 (Rev.#)	State Aid, Other Health	\$30,968.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Resolution No. 230      April 19, 2016

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Passed Committee: Public Health and Social Services on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

**FINANCIAL IMPACT:**

\$30,968.00 – ADDITIONAL 2016 APPROPRIATION DOLLARS

\$30,968.00 – ADDITIONAL 2016 STATE REVENUE DOLLARS